

Consultant Activity Report – June 2023

Date: July 21, 2023

Report Period: June 1 – June 30, 2023

This monthly report is intended to summarize current or recently completed activity on the Regional Connectors Study by the consultant team.

Work Activity This Period:

Execute Engagement Plan

- Continued to upload the project materials to the project website agendas, meeting minutes and videos, monthly Consultant Activity reports, and project documents
- Documented the Regional Symposium, posted materials including recorded presentation on the website, and send email notification to invitees
- Preparing for final round of public outreach to be held late July and early August

<u>Evaluation of study segments on construction complexity, permitting challenges, project</u> readiness and tiering

- Continued documenting the findings of Phase III analysis for summary technical memo
- Finalized Step 3 activities including travel demand and economic modeling of the updated RCS 2045 Baseline network and selected segment bundles for the three Greater Growth scenario land use forecasts.
- Completed detailed traffic operations analysis on Tier I Segments

Scenario and Traffic Operations Analysis

Finalized Step 3 activities including travel demand and economic modeling of the
updated RCS 2045 Baseline network and selected segment bundles as well as
operational modeling of the Tier I segments (I-664 North of College Drive and VA-164)
for the baseline land use forecasts and also the three Greater Growth scenario land use
forecasts.

Study Documentation

Continuing study documentation across Phase III tasks

Prepare for and Attend Meetings

- Finalized material and held a meeting of the Joint Steering Committee / Working Group on June 16th where the consultant team revealed results of future land use scenario investigation and operations analysis.
- Presented study findings to the HRTPO Freight Technical Advisory Committee on June 29th.

Work Anticipated Next Period:

Execute Engagement Plan

- Continue to upload project materials to the project website agendas, meeting minutes and videos, monthly Consultant Activity reports, and project documents
- Continue preparation for final round of public meetings to be held in late July and early August

Scenario and Traffic Operations Analysis

• Finalize detailed traffic operations analysis for Tier I segments.

Study Documentation

 Continue preparing study documentation across Phase III tasks and submit draft of the Phase III Technical Memo to HRTPO for initial review.

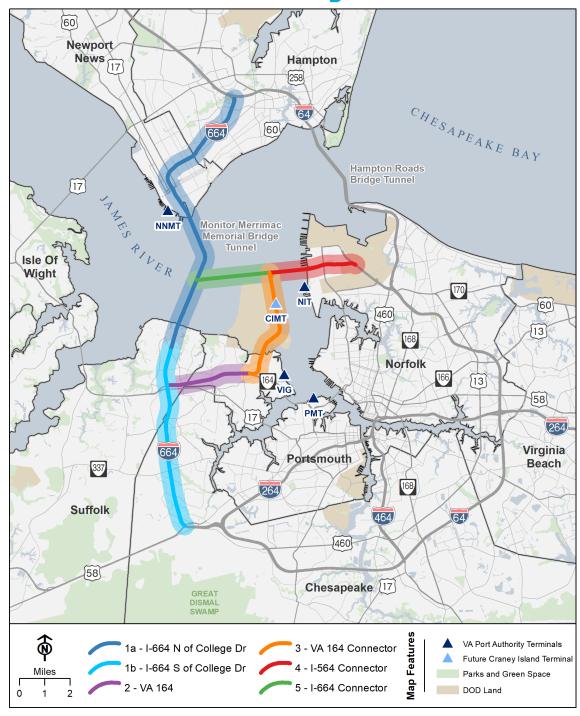
Prepare for and Attend Meetings

No meetings expected in July

Attachments:

- Mandated Segments
- Phase III Process Graphic
- Segment Bundles for Scenario Analysis
- Project Completion Schedule

Mandated Segments

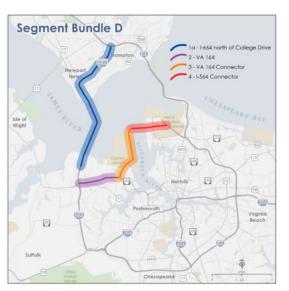


Step 1 Step 2 Step 3 Step 4 **Congestion Reduction Qualitative Assessment of Scenario Analysis Final Documentation** Construction, Permitting, **Evaluation** of Design, Evaluation **Traffic Operations** & Readiness & Recommendations **Revised Design & Cost Analysis Estimation FULL RECOMMENDATIONS SEGMENT BUNDLING FINAL DRAFT FINAL REPORT** FOR STEP 2 **SEGMENT TIERING** TO HRTPO Regional **Website Update Public Meetings Public Meetings Connectivity Symposium**

Segment Bundles Selected for Step 3 Scenario Analysis







Segment 1b (1664 South of College Drive) included in the 2045 RCS Baseline Network

Regional Connectors Study Project Completion Schedule (Steps 3 and 4)

Task	Step	Fall 2022	Winter 2022-2023	Spring 2023	Summer 2023
Code and run 2045 RCS Baseline Network for 4 Land Use Scenarios	3				
Code and run up to 3 bundle networks for 4 Land Use Scenarios	3				
Evaluate congestion and economic performance of all of the above	3				
Operational analysis - code/refine segments for analysis	3				
Operational analysis - analyze bundle networks and land use scenarios	3				
Finalize segment cost estimates	3				
Final documentation of study findings	4				
Steering Committee/Working Group Meetings		✓	✓	✓	✓
Public Engagement:					
Plan and Hold Regional Connectivity Symposium	3				
HRTPO Community Advisory Comm. Meeting	3,4	✓		✓	
Plan, restart, continue social media	3,4				
Draft promotion materials, promotion plan for public meetings	3,4				
Plan/attend pop-up events	3,4		Jan. 19, 23, 24		July 18-20
Plan/Prepare/Publicize public meetings	3,4				
Hold public meetings	3,4		Feb. 1, 2, 7, 9		July 31, Aug. 1-3
		Completed Activities	✓ Steering Committee Meetings: June, Sept.		
		Activities Underway		Final HRTPO Board Pr	esentation: October
		Future Activities			